

**FY 2005 PROPOSED CAPITAL TRANSPORTATION PROGRAM**  
(in 000's)

PROJECT	PROJECT PHASE	OTHER FUNDING	FEDERAL AUTHORIZATION	STATE AUTHORIZATION	FY 2005 AUTHORIZATION
<b>I. ROAD SYSTEM</b>					
<b>A. Expressways</b>					
I-95, Maryland State Line to SR141	PE, C		\$6,400.0	\$4,800.0	\$11,200.0
I-95 / US202 Interchange	PE			2,363.0	2,363.0
I-295 Improvements	PLAN, PE			1,000.0	1,000.0
SR 1, South of Dover to South of Chesapeake and Delaware Canal	PE, C		905.0	305.0	1,210.0
SR 1, Tybouts Corner to SR273	PE, C		8,000.0	2,000.0	10,000.0
<b>Subtotal Expressways</b>		<b>\$0.0</b>	<b>\$15,305.0</b>	<b>\$10,468.0</b>	<b>\$25,773.0</b>
<b>B. Arterials</b>					
Basin Road, Frenchtown Road to Lancaster Pike	PD, RW			\$3,994.6	\$3,994.6
Blue Ball Properties, SR141 and US202 Area Improvements	RW, C		\$15,360.0	4,203.0	19,563.0
Churchman's Crossing Corridor Improvements	MGT, PD, PE, RW, C		1,706.6	1,574.6	3,281.2
City of New Castle Improvements (SR 9, 3rd Street and 6th Street Intersections)	RW			200.0	200.0
Corridor Capacity Preservation and Advanced Aquisition of Rights of Way	RW			7,500.0	7,500.0
Limestone Road (SR 7) and Valley Road Area Improvements	PE, C			4,500.0	4,500.0
Route 1, Beach Area Improvements	PE, C		7,197.1	1,799.3	8,996.4
SR 1, Frederica Interchange	PE			710.0	710.0
SR 1, Little Heaven Interchange	PE			2,775.0	2,775.0
SR 1 / SR 9 Interchange, Dover Air Force Base	PE		640.8	160.2	801.0
SR 1 / SR 30 Interchange, South of Milford	PE			1,000.0	1,000.0
SR 1, Thompsonville Interchange	PE			960.0	960.0
SR 4, Elkton Road to SR896, Newark Connector II	PE, RW			700.0	700.0
SR 7, North of SR 72 to Pennsylvania Line, Dualization	PD			250.0	250.0
SR 9 and Delaware Street, Intersection Improvements, New Castle	PD			150.0	150.0
SR 9 Capacity Improvements, New Castle	PD			250.0	250.0
SR 26, US113 to Assawoman Bay	C		8,011.2	127.8	8,139.0
SR141 and Barley Mill Road Intersection Improvements	PD			250.0	250.0
US 13, Claymont Transportation Plan Implementation	PD			500.0	500.0
US 13, Dover Curbing, Gutter, and Landscaping	C			100.0	100.0
US 13, Odessa Transportation Plan Implementation	PD			500.0	500.0
US 40, Maryland State Line to US 13, Corridor Improvements	PD, PE, RW, C		14,858.4	7,989.6	22,848.0
<b>Subtotal Arterials</b>		<b>\$0.0</b>	<b>\$47,774.1</b>	<b>\$40,194.1</b>	<b>\$87,968.2</b>
<b>C. Collectors</b>					
Airport Road and Churchman's Road Intersection	RW, C		\$6,181.5	\$4,081.4	\$10,262.9
Bear-Christiana Road and US 40 Area Improvements	RW, C			8,000.0	8,000.0
Carter Road, Sunnyside Road to Wheatley's Pond Road	RW			271.2	271.2
McCoy Road, Kirkwood St. Georges Road to SR 72	PD			85.0	85.0
SR 24, SR 30 to SR 1	PE, RW, C		2,600.0	7,780.0	10,380.0
SR 54, US113 to S 58C	PE, RW, C			4,000.0	4,000.0
Sussex County West / East Improvements	PD			1,000.0	1,000.0
West Dover Connector	PLAN			3,000.0	3,000.0
Wilmington Traffic Calming, Pedestrian, and Transit Improvements	PE, C	\$1,150.0	12,000.0	3,000.0	16,150.0
<b>Subtotal Collectors</b>		<b>\$1,150.0</b>	<b>\$20,781.5</b>	<b>\$31,217.6</b>	<b>\$53,149.1</b>

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<b>D. Locals</b>					
Choptank Road from Bunker Hill Road to Bethel Church Road	C		\$4,368.0	\$1,092.0	\$5,460.0
Harrington Truck Route	RW			400.0	400.0
Loockerman Street and Forest Street Transportation Enhancements, Dover	PE			315.0	315.0
Mill Creek Road and McKennan's Church Road Intersection Improvements	C		800.0	200.0	1,000.0
Mill Creek Road and Stoney Batter Road Intersection	PE, ENV, RW			321.0	321.0
Paving Program					
Other Paving and Patching	PE, C			1,500.0	1,500.0
Surface Treatment	PE, C			1,500.0	1,500.0
Surface Treatment Conversion	PE, C			2,000.0	2,000.0
Possum Park Road from Possum Hollow Road to Old Possum Park Road	RW			100.0	100.0
Rehoboth Avenue Improvements	PE, C			5,000.0	5,000.0
Southern New Castle County Improvements	PLAN		4,000.0	1,000.0	5,000.0
Wilmington Riverfront	PD, PE, C			6,250.0	6,250.0
<b>Subtotal Locals</b>		<b>\$0.0</b>	<b>\$9,168.0</b>	<b>\$19,678.0</b>	<b>\$28,846.0</b>
<b>E. Bridges</b>					
Bridges off Benge Road	PE, C			\$200.0	\$200.0
1-118 on Barley Mill Road at Ashland and 1-137 on Mill Road over Red Clay Creek	C		\$1,461.6	365.4	1,827.0
1-141 on SR 48 over Chestnut Run	RW, C		647.2	161.8	809.0
1-201 on Beech Hill Drive over Pike Creek	C		475.2	118.8	594.0
1-431 on Dexter's Corner Road, South of Townsend	C		409.6	102.4	512.0
1-600 on SR141 over Kirkwood Highway	C		1,334.4	333.6	1,668.0
1-660 and 1-664 on US 13, Southwest of New Castle	RW		36.0	9.0	45.0
1-687, South Walnut Street and 1-688, South Market Street over Christina River	C			4,200.0	4,200.0
1-708 and 1-709 on I-95 over Sunset Lake Road and 1-711 on Salem Church Road over I-95	C		3,124.0	781.0	3,905.0
1-746 on I-95 over Little Mill Creek, near Wilmington	C		1,816.0	454.0	2,270.0
1-806, 1-807, and 1-808 on I-495 over US 13	C		2,560.0	640.0	3,200.0
2-050B on SR 8 over Tappahanna Ditch	C		441.6	110.4	552.0
2-113B and 2-113C on Cattail Branch Road	RW, C		727.2	181.8	909.0
2-295 on K295 over Tributary of Marshyhope Creek	C		360.0	90.0	450.0
3-122 on Handy Road over Houston Branch	RW		13.2	3.3	16.5
3-141 on S583 over Polk Branch, North of Bridgeville	RW, C		464.0	116.0	580.0
3-210 on Gum Branch Road	RW, C		240.0	80.0	320.0
3-328 on S454 over Figgs Ditch, East of Delmar	RW		19.4	4.8	24.2
3-330 on Oak Lane over Rossakatam Branch, Laurel	RW, C		650.4	162.6	813.0
3-362 on S465 at Chipman's Pond	PE, RW			130.0	130.0
Bridge Preservation Program	PE, C		4,003.2	1,800.8	5,804.0
Bridge Projects	PE, RW, C		2,323.9	4,581.0	6,904.9
Indian River Inlet Bridge and Area Improvements	C			31,200.0	31,200.0
Tyler McConnell Bridge, SR141, Montchannin Road to Alopocas Road	PRO		699.3	174.8	874.1
<b>Subtotal Bridges</b>		<b>\$0.0</b>	<b>\$21,806.2</b>	<b>\$46,001.5</b>	<b>\$67,807.7</b>

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<b>F. Other</b>					
Bicycle, Pedestrian and Other Improvements	PE, RW, C		\$2,645.4	\$661.4	\$3,306.8
Environmental Improvements	PE, C			1,483.3	1,483.3
Intersection Improvements	PE, RW, C			3,300.0	3,300.0
Materials and Minor Contracts	PE, ENV, C			2,200.0	2,200.0
Paving Program					
Pavement Rehabilitations	PE, C		8,517.6	3,306.4	11,824.0
Pavement Resurfacing	PE, C			24,176.0	24,176.0
New Technology and Inspection	PE, C			849.0	849.0
Rail Crossing Safety	PE, RW, C		562.5	162.5	725.0
Safety Improvement Program					
Miscellaneous Safety Improvements	PE, RW, C		800.0	200.0	1,000.0
Operational Safety Improvements	PE, C			125.0	125.0
Signage and Pavement Markings					
Development Signage	PE, RW, C			550.0	550.0
Pavement Markings	PE, RW, C			1,000.0	1,000.0
Roadway Signage	PE, RW, C			750.0	750.0
Traffic Calming Program	PE, RW, C			1,250.0	1,250.0
Transportation Enhancements	PE, RW, C		3,219.0	7,781.0	11,000.0
Weight in Motion Sites	PE, RW, C		356.0	89.0	445.0
<b>Subtotal Other</b>		<b>\$0.0</b>	<b>\$16,100.5</b>	<b>\$47,883.6</b>	<b>\$63,984.1</b>
<b>TOTAL ROAD SYSTEM</b>		<b>\$1,150.0</b>	<b>\$130,935.3</b>	<b>\$195,442.8</b>	<b>\$327,528.1</b>
<b>II. GRANTS AND ALLOCATIONS</b>					
Community Transportation Fund	PE, RW, C			\$20,100.0	\$20,100.0
Municipal Street Aid	C			6,000.0	6,000.0
<b>TOTAL GRANTS AND ALLOCATIONS</b>		<b>\$0.0</b>	<b>\$0.0</b>	<b>\$26,100.0</b>	<b>\$26,100.0</b>

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<b>III. TRANSIT SYSTEM</b>					
<b>A. Vehicles</b>					
Transit Vehicle Expansion, New Castle County	PRO		\$8,045.5	\$2,036.5	\$10,082.0
Transit Vehicle Expansion, Sussex County	PRO		317.0	1,951.6	2,268.6
Transit Vehicle Replacement and Refurbishment, Kent County	PRO		135.1	3,905.8	4,040.9
Transit Vehicle Replacement and Refurbishment, New Castle County	PRO		961.6	1,517.5	2,479.1
Transit Vehicle Replacement and Refurbishment, Statewide	PRO			284.8	284.8
Transit Vehicle Replacement and Refurbishment, Sussex County	PRO		88.8	639.3	728.1
<b>Subtotal Vehicles</b>		<b>\$0.0</b>	<b>\$9,548.0</b>	<b>\$10,335.5</b>	<b>\$19,883.5</b>
<b>B. Transit Amenities</b>					
Bus Equipment	PRO			\$499.5	\$499.5
Passenger Facilities - Bus Stop Improvements	PRO, PE, RW, C			200.0	200.0
Transit Access - Park and Ride Lots	PE, RW, C		\$320.0	80.0	400.0
<b>Subtotal Transit Amenities</b>		<b>\$0.0</b>	<b>\$320.0</b>	<b>\$779.5</b>	<b>\$1,099.5</b>
<b>C. Rail</b>					
Rail Preservation	GRANT, RW, C			\$1,190.7	\$1,190.7
<b>Subtotal Rail</b>		<b>\$0.0</b>	<b>\$0.0</b>	<b>\$1,190.7</b>	<b>\$1,190.7</b>
<b>TOTAL TRANSIT SYSTEM</b>		<b>\$0.0</b>	<b>\$9,868.0</b>	<b>\$12,305.7</b>	<b>\$22,173.7</b>
<b>IV. SUPPORT SYSTEM</b>					
<b>A. Planning</b>	PLAN, MGT		\$4,238.1	\$3,845.1	\$8,083.2
<b>B. Transportation Facilities</b>	PLAN, PE, RW, C			9,900.0	9,900.0
<b>C. Transit Facilities</b>	PLAN, PE, RW, C		18,560.0	9,745.0	28,305.0
<b>D. Technology</b>	PRO, MGT, DEV			5,270.0	5,270.0
<b>E. Equipment</b>	PRO			6,073.0	6,073.0
<b>F. Transportation Management Improvements</b>	MGT, PE, C		5,319.2	1,329.8	6,649.0
<b>G. Engineering and Contingencies</b>	PLAN, PD, PE, RW, C			750.0	750.0
<b>H. E-ZPass Reserve</b>	PRO, MGT			2,000.0	2,000.0
<b>I. Aeronautics</b>	PE, RW, C			975.4	975.4
<b>TOTAL SUPPORT SYSTEM</b>		<b>\$0.0</b>	<b>\$28,117.3</b>	<b>\$39,888.3</b>	<b>\$68,005.6</b>
<b>GRAND TOTAL</b>		<b>\$1,150.0</b>	<b>\$168,920.6</b>	<b>\$273,736.8</b>	<b>\$443,807.4</b>